



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
SALEM, OR



Mayor Anna M. Peterson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
<b>Formula Programs</b>								
Community Development Block Grant (CDBG)	Formula							<div>Top 5 Activities:</div> <div>2012      2011      2010</div> <div>Section 108      559,579      32.4%      24.1%      20.9%</div> <div>Acquisition      303,217      17.6%      0.0%      17.9%</div> <div>Admin/Planning      264,211      15.3%      21.4%      9.6%</div> <div>Public Improvmnts      219,405      12.7%      17.3%      7.1%</div> <div>Public Services      202,157      11.7%      14.2%      30.6%</div> <div>Total      1,548,568      89.8%      77.0%      86.2%</div> <div> <div>FY 2012      %Spent Under 80% AMI:      100.0%</div> <div>                         %Spent Under 50% AMI:      100.0%</div> <div>                         2012      2011      2010</div> <div>Persons Assisted Directly:      132,600      17,365      49,336</div> <div>Services Avail. for Persons:      3,480      0      0</div> <div>Leveraged Funds:      \$1,723,004</div> <div>Program Income:      \$384,605</div> </div>
		2013	\$1,253,852					
		2012	\$1,183,228					
		2011	\$1,312,953					
		Total:	\$3,750,033	\$398,242	\$1,010,773	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HOME Investment Partnerships Program (HOME)	Formula							<div>Activity Categories:</div> <div>Last 12 Months      Since 1994</div> <div>Homebuyer      \$0      0.0%      19.5%</div> <div>Homeowner Rehab      \$0      0.0%      23.8%</div> <div>Rental      \$0      0.0%      44.5%</div> <div>TBRA      \$348,572      100.0%      12.2%</div> <div>Total      \$348,572      100.0%      100.0%</div> <div>Completed Units(last 5 yrs)</div> <div> <div>Homebuyer      Rehab      Rental</div> <div>Last 5 years      23      57      104</div> <div>Cumulative      255      163      320</div> </div> <div>HOME funds/unit      \$24,989      \$31,717      \$19,748</div> <div>LIHTC funds/unit      N/A      N/A      </div> <div>Other public funds/unit      \$72,324      \$0      \$0</div> <div>Private funds/unit      \$40,732      \$0      \$28,522</div> <div>Total development cost:      \$138,046      \$31,717      \$48,270</div> <div>Unexpended      2009 - 2013      Cumulative</div> <div>Program Income      \$317,956      \$1,604,033      \$5,087,161</div>
		2013	\$613,007			2012 Funds to Commit by 08/31/2014 \$866,812		
		2012	\$610,292			CHDO Funds to Reserve by 08/31/2014 \$0		
		2011	\$863,292			2009 Funds to Expend by 07/31/2014 \$0		
		Total:	\$2,086,591	\$1,291,371	\$578,969		* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs													
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.					
		2009	\$929,707	\$0									
		2008	\$868,945	\$0									
		2007	\$717,585	\$0									
		Total:	\$2,516,237	\$0									
HERA/ARRA and One-time Funding													
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$364,671	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:					
								Public Improvmnts		\$364,671	100.0%		
								Total		\$364,671	100.0%		
		%Spent Under 80% AMI:	61.3%										
		%Spent Under 50% AMI:	50.6%										
		Persons Assisted Directly:	6869										
		Persons Whom Services Available:	0										
		Leveraged Funds:	\$364,671										
		Program Income:	\$0										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$597,562	\$0	\$0	07/08/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:					
								Homeless Prevention		\$499,266	83.6%		
								Homeless Assistance/Re-Housing		\$73,418	12.3%		
								Administration		\$24,878	4.2%		
								Total		\$597,562	100.0%		
											# of people served:		
											with homeless assistance:		9
with homeless prevention:		36											
		Total:	45										
		Total Unduplicated:	44										

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Total

\$1,689,613    \$1,589,742    \$866,812

Section 108 Loan	Max Sec 108 Commitment:  \$6,269,260	Outstanding Loan Balance: \$3,789,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,480,260	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:      1 # of Loans with Untapped Commitments:      0
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DATE: 06/03/2014